

Aylesbury College Final Declaration, Learner Numbers, Income and Expenditure 2014/15

Income

Subcontractor	UKPRN	Contract Start Date	Contract End Date	16-18 Apprenticeships	19-13 Apprenticeships	24+ Apprenticeships	Classroom Based	Workplace Learning	TOTALS	Management Fee Retained
Academy of Music and Sound	10036553	01/08/2014	31/08/2015				£1,155.87		£1,155.87	80%
Advanced Sport Ltd	10045072	01/08/2014	31/08/2015	£29,508.64			£1,944.60		£31,453.24	75%
Careers by Design	10044111	01/08/2014	31/08/2015	£25,783.51	£2,779.95			£11,198.08	£39,761.54	80%
FWD Training	10046149	01/07/2014	31/08/2015	£1,144.50	£343.78				£1,488.28	80%
Manatec	10008947	01/08/2014	31/08/2015	£2,494.66	£39,999.93	£27,050.40			£69,544.99	80%
Smart Development	10035469	01/08/2014	31/08/2015	£643.49	£5,787.95	£173,176.31	£278,630.56	£1,099.81	£459,338.12	80%
Wildlife Hospital Trust (Tiggywinkles)	10027949	01/08/2014	31/08/2015				£3,110.83		£3,110.83	80%
Toolbox	10031157	01/08/2014	31/08/2015	£170,404.96	£18,339.02				£188,743.98	80%
Wright Sports	10033672	01/08/2014	31/08/2015				£8,881.13		£8,881.13	80%

Expenditure

Subcontractor	UKPRN	Contract Start Date	Contract End Date	16-18 Apprenticeships	19-13 Apprenticeships	24+ Apprenticeships	Classroom Based	Workplace Learning	TOTALS	Management Fee Retained
Academy of Music and Sound	10036553	01/08/2014	31/08/2015				£924.70		£924.70	80%
Advanced Sport Ltd	10045072	01/08/2014	31/08/2015	£23,606.91			£1,555.68		£25,162.59	75%
Careers by Design	10044111	01/08/2014	31/08/2015	£20,626.81	£2,223.96			£8,958.46	£31,809.23	80%
FWD Training	10046149	01/07/2014	31/08/2015	£915.50	£275.02				£1,190.52	80%
Manatec	10008947	01/08/2014	31/08/2015	£1,995.73	£31,999.95	£21,640.32			£55,636.00	80%
Smart Development	10035469	01/08/2014	31/08/2015	£514.79	£4,630.36	£138,541.05	£222,904.45	£879.84	£367,470.49	80%
Wildlife Hospital Trust (Tiggywinkles)	10027949	01/08/2014	31/08/2015				£2,488.67		£2,488.67	80%
Toolbox	10031157	01/08/2014	31/08/2015	£136,323.97	£14,671.22				£150,995.19	80%
Wright Sports	10033672	01/08/2014	31/08/2015				£7,104.91		£7,104.91	80%

Numbers

Subcontractor	UKPRN	Contract Start Date	Contract End Date	16-18 Apprenticeships	19-13 Apprenticeships	24+ Apprenticeships	Classroom Based	Workplace Learning	TOTALS	Management Fee Retained
Academy of Music and Sound	10036553	01/08/2014	31/08/2015				1		1	80%
Advanced Sport Ltd	10045072	01/08/2014	31/08/2015	8			1		9	75%
Careers by Design	10044111	01/08/2014	31/08/2015	8	3			14	25	80%
FWD Training	10046149	01/07/2014	31/08/2015	1	1				2	80%
Manatec	10008947	01/08/2014	31/08/2015	1	48	19			68	80%
Smart Development	10035469	01/08/2014	31/08/2015	1	11	240	396	4	652	80%
Wildlife Hospital Trust (Tiggywinkles)	10027949	01/08/2014	31/08/2015				2		2	80%
Toolbox	10031157	01/08/2014	31/08/2015	21	5				26	80%
Wright Sports	10033672	01/08/2014	31/08/2015				33		33	80%