

## Aylesbury College Final Declaration, Learner Numbers, Income and Expenditure 2015/16

### Income

Subcontractor	UKPRN	Contract Start Date	Contract End Date	16-18 Apprenticeships	19+ Apprenticeships	Classroom Based	Workplace Learning	TOTALS	Management Fee Retained
Insider Access	10042195	01/08/2015	31/07/2016			£61,003.55		£61,003.55	80%
Advanced Sport Ltd	10045072	01/08/2015	31/07/2016	£55,601.77				£55,601.77	80%
FWD Training	10046149	01/08/2015	31/07/2016	£117,985.05	£33,395.73			£151,380.78	82.5%
Manatec	10008947	01/08/2015	31/07/2016		£3,967.70			£3,967.70	80%
Smart Development	10035469	01/08/2015	31/07/2016		£144,539.11			£144,539.11	80%
Wildlife Hospital Trust (Tiggywinkles)	10027949	01/08/2015	31/07/2016			£8,233.23		£8,233.23	80%
Digital Native	10031157	01/08/2015	31/07/2016	£265,590.98	£38,502.46			£304,093.44	87.5%
Wright Sports	10033672	01/08/2015	31/07/2016			£3,100.90		£3,100.90	80%

### Expenditure

Subcontractor	UKPRN	Contract Start Date	Contract End Date	16-18 Apprenticeships	19+ Apprenticeships	Classroom Based	Workplace Learning	TOTALS	Management Fee Retained
Insider Access	10042195	01/08/2015	31/07/2016			£46,416.00		£46,416.00	80%
Advanced Sport Ltd	10045072	01/08/2015	31/07/2016	£46,030.19				£46,030.19	80%
FWD Training	10046149	01/08/2015	31/07/2016	£86,252.94	£18,241.49			£104,494.43	82.5%
Manatec	10008947	01/08/2015	31/07/2016		£2,298.40			£2,298.40	80%
Smart Development	10035469	01/08/2015	31/07/2016		£122,687.12			£122,687.12	80%
Wildlife Hospital Trust (Tiggywinkles)	10027949	01/08/2015	31/07/2016			£6,586.58		£6,586.58	80%
Digital Native	10031157	01/08/2015	31/07/2016	£206,271.04	£35,747.32			£242,018.36	87.5%
Wright Sports	10033672	01/08/2015	31/07/2016			£2,480.72		£2,480.72	80%

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Subcontractor	UKPRN	Contract Start Date	Contract End Date	16-18 Apprenticeships	19+ Apprenticeships	Classroom Based	Workplace Learning	TOTALS	Management Fee Retained
Insider Access	10042195	01/08/2015	31/07/2016			227		227	80%
Advanced Sport Ltd	10045072	01/08/2015	31/07/2016	18	1	24		43	80%
FWD Training	10046149	01/08/2015	31/07/2016	30	30			60	82.5%
Manatec	10008947	01/08/2015	31/07/2016		10	1		11	80%
Smart Development	10035469	01/08/2015	31/07/2016		205			205	80%
Wildlife Hospital Trust (Tiggywinkles)	10027949	01/08/2015	31/07/2016			16		16	80%
Digital Native	10031157	01/08/2015	31/07/2016	31	11			42	87.5%
Wright Sports	10033672	01/08/2015	31/07/2016			16		16	80%